

세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		557,253,621	100.00%	512,397,424	100.00%	44,856,197	8.75%
100 지방세수입		90,258,000	16.20%	87,549,000	17.09%	2,709,000	3.09%
	110 지방세	90,258,000	16.20%	87,549,000	17.09%	2,709,000	3.09%
	111 보통세	89,518,000	16.06%	86,799,000	16.94%	2,719,000	3.13%
	113 지난년도수입	740,000	0.13%	750,000	0.15%	△10,000	△1.33%
200 세외수입		18,889,747	3.39%	18,717,548	3.65%	172,199	0.92%
	210 경상적세외수입	15,219,802	2.73%	15,378,352	3.00%	△158,550	△1.03%
	211 재산임대수입	548,332	0.10%	545,506	0.11%	2,826	0.52%
	212 사용료수입	852,300	0.15%	954,087	0.19%	△101,787	△10.67%
	213 수수료수입	5,466,110	0.98%	5,716,277	1.12%	△250,167	△4.38%
	215 징수교부금수입	7,130,460	1.28%	6,940,482	1.35%	189,978	2.74%
	216 이자수입	1,222,600	0.22%	1,222,000	0.24%	600	0.05%
	220 임시적세외수입	2,396,811	0.43%	2,015,200	0.39%	381,611	18.94%
	221 재산매각수입	122,000	0.02%	122,000	0.02%	0	0.00%
	223 보조금반환수입	127,877	0.02%	0	0.00%	127,877	순증
	224 기타수입	646,934	0.12%	393,200	0.08%	253,734	64.53%
	225 지난년도수입	1,500,000	0.27%	1,500,000	0.29%	0	0.00%
	230 지방행정제재·부과금	1,273,134	0.23%	1,323,996	0.26%	△50,862	△3.84%
	231 과징금	45,884	0.01%	60,884	0.01%	△15,000	△24.64%
	232 이행강제금	407,000	0.07%	407,000	0.08%	0	0.00%
	233 변상금	85,550	0.02%	83,992	0.02%	1,558	1.85%
	234 과태료	634,700	0.11%	672,120	0.13%	△37,420	△5.57%
	236 부담금	100,000	0.02%	100,000	0.02%	0	0.00%
300 지방교부세		14,044,000	2.52%	14,044,000	2.74%	0	0.00%
	310 지방교부세	14,044,000	2.52%	14,044,000	2.74%	0	0.00%
	311 지방교부세	14,044,000	2.52%	14,044,000	2.74%	0	0.00%
400 조정교부금등		48,690,000	8.74%	36,014,000	7.03%	12,676,000	35.20%
	410 자치구조정교부금등	48,690,000	8.74%	36,014,000	7.03%	12,676,000	35.20%
	411 자치구조정교부금등	48,690,000	8.74%	36,014,000	7.03%	12,676,000	35.20%
500 보조금		336,074,271	60.31%	315,789,671	61.63%	20,284,600	6.42%
	510 국고보조금등	277,642,239	49.82%	254,381,459	49.65%	23,260,780	9.14%
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(단위:천원)

장 · 관 · 항		예 산 액	구 성 비	전년도예산액	구 성 비	비 교 증 감	증감률
520	시 · 도비보조금등	58,432,032	10.49%	61,408,212	11.98%	△2,976,180	△4.85%
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700	보전수입등및내부거래	49,297,603	8.85%	40,283,205	7.86%	9,014,398	22.38%
710	보전수입등	48,644,709	8.73%	39,670,684	7.74%	8,974,025	22.62%
711	잉여금	48,529,960	8.71%	39,670,684	7.74%	8,859,276	22.33%
715	보조금등반환금	114,749	0.02%	0	0.00%	114,749	순증
720	내부거래	652,894	0.12%	612,521	0.12%	40,373	6.59%
721	전입금	652,894	0.12%	612,521	0.12%	40,373	6.59%