

세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		11,934,466	100.00%	13,882,022	100.00%	△1,947,556	△14.03%
200 세외수입		6,822,300	57.16%	6,897,810	49.69%	△75,510	△1.09%
	210 경상적세외수입	4,616,540	38.68%	4,678,745	33.70%	△62,205	△1.33%
	211 재산임대수입	68,400	0.57%	68,400	0.49%	0	0.00%
	212 사용료수입	4,470,700	37.46%	4,546,300	32.75%	△75,600	△1.66%
	216 이자수입	77,440	0.65%	64,045	0.46%	13,395	20.91%
	220 임시적세외수입	629,060	5.27%	632,265	4.55%	△3,205	△0.51%
	221 재산매각수입	17,000	0.14%	17,000	0.12%	0	0.00%
	224 기타수입	19,060	0.16%	19,660	0.14%	△600	△3.05%
	225 지난년도수입	593,000	4.97%	595,605	4.29%	△2,605	△0.44%
	230 지방행정제재·부과금	1,576,700	13.21%	1,586,800	11.43%	△10,100	△0.64%
	233 변상금	25,000	0.21%	25,000	0.18%	0	0.00%
	234 과태료	1,465,000	12.28%	1,440,000	10.37%	25,000	1.74%
	236 부담금	86,700	0.73%	91,800	0.66%	△5,100	△5.56%
500 보조금		622,622	5.22%	776,050	5.59%	△153,428	△19.77%
	510 국고보조금등	530,098	4.44%	652,839	4.70%	△122,741	△18.80%
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	520 시·도비보조금등	92,524	0.78%	123,211	0.89%	△30,687	△24.91%
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700 보전수입등및내부거래		4,489,544	37.62%	6,208,162	44.72%	△1,718,618	△27.68%
	710 보전수입등	2,957,370	24.78%	5,058,642	36.44%	△2,101,272	△41.54%
	711 잉여금	2,957,370	24.78%	5,058,642	36.44%	△2,101,272	△41.54%
	720 내부거래	1,532,174	12.84%	1,149,520	8.28%	382,654	33.29%
	721 전입금	1,532,174	12.84%	1,149,520	8.28%	382,654	33.29%