

세입총괄표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		569,188,087	100.00%	526,279,446	100.00%	42,908,641	8.15%
100 지방세수입		90,258,000	15.86%	87,549,000	16.64%	2,709,000	3.09%
	110 지방세	90,258,000	15.86%	87,549,000	16.64%	2,709,000	3.09%
	111 보통세	89,518,000	15.73%	86,799,000	16.49%	2,719,000	3.13%
	113 지난년도수입	740,000	0.13%	750,000	0.14%	△10,000	△1.33%
200 세외수입		25,712,047	4.52%	25,615,358	4.87%	96,689	0.38%
	210 경상적세외수입	19,836,342	3.49%	20,057,097	3.81%	△220,755	△1.10%
	211 재산임대수입	616,732	0.11%	613,906	0.12%	2,826	0.46%
	212 사용료수입	5,323,000	0.94%	5,500,387	1.05%	△177,387	△3.22%
	213 수수료수입	5,466,110	0.96%	5,716,277	1.09%	△250,167	△4.38%
	215 징수교부금수입	7,130,460	1.25%	6,940,482	1.32%	189,978	2.74%
	216 이자수입	1,300,040	0.23%	1,286,045	0.24%	13,995	1.09%
	220 임시적세외수입	3,025,871	0.53%	2,647,465	0.50%	378,406	14.29%
	221 재산매각수입	139,000	0.02%	139,000	0.03%	0	0.00%
	223 보조금반환수입	127,877	0.02%	0	0.00%	127,877	순증
	224 기타수입	665,994	0.12%	412,860	0.08%	253,134	61.31%
	225 지난년도수입	2,093,000	0.37%	2,095,605	0.40%	△2,605	△0.12%
	230 지방행정제재·부과금	2,849,834	0.50%	2,910,796	0.55%	△60,962	△2.09%
	231 과징금	45,884	0.01%	60,884	0.01%	△15,000	△24.64%
	232 이행강제금	407,000	0.07%	437,000	0.08%	△30,000	△6.86%
	233 변상금	110,550	0.02%	108,992	0.02%	1,558	1.43%
	234 과태료	2,099,700	0.37%	2,112,120	0.40%	△12,420	△0.59%
	236 부담금	186,700	0.03%	191,800	0.04%	△5,100	△2.66%
300 지방교부세		14,044,000	2.47%	14,044,000	2.67%	0	0.00%
	310 지방교부세	14,044,000	2.47%	14,044,000	2.67%	0	0.00%
	311 지방교부세	14,044,000	2.47%	14,044,000	2.67%	0	0.00%
400 조정교부금등		48,690,000	8.55%	36,014,000	6.84%	12,676,000	35.20%
	410 자치구조정교부금등	48,690,000	8.55%	36,014,000	6.84%	12,676,000	35.20%
	411 자치구조정교부금등	48,690,000	8.55%	36,014,000	6.84%	12,676,000	35.20%
500 보조금		336,696,893	59.15%	316,565,721	60.15%	20,131,172	6.36%
	510 국고보조금등	278,172,337	48.87%	255,034,298	48.46%	23,138,039	9.07%
	511 국고보조금등	278,172,337	48.87%	255,034,298	48.46%	23,138,039	9.07%

(단위:천원)

장 · 관 · 항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
520	시 · 도비보조금등	58,524,556	10.28%	61,531,423	11.69%	△3,006,867	△4.89%
521	시 · 도비보조금등	58,524,556	10.28%	61,531,423	11.69%	△3,006,867	△4.89%
700 보전수입등및내부거래		53,787,147	9.45%	46,491,367	8.83%	7,295,780	15.69%
710	보전수입등	51,602,079	9.07%	44,729,326	8.50%	6,872,753	15.37%
711	잉여금	51,487,330	9.05%	44,729,326	8.50%	6,758,004	15.11%
715	보조금등반환금	114,749	0.02%	0	0.00%	114,749	순증
720 내부거래		2,185,068	0.38%	1,762,041	0.33%	423,027	24.01%
721	전입금	2,185,068	0.38%	1,762,041	0.33%	423,027	24.01%