

세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		660,600,806	100.00%	557,253,621	100.00%	103,347,185	18.55%
100 지방세수입		90,258,000	13.66%	90,258,000	16.20%	0	0.00%
	110 지방세	90,258,000	13.66%	90,258,000	16.20%	0	0.00%
	111 보통세	89,518,000	13.55%	89,518,000	16.06%	0	0.00%
	113 지난년도수입	740,000	0.11%	740,000	0.13%	0	0.00%
200 세외수입		23,773,726	3.60%	18,889,747	3.39%	4,883,979	25.86%
	210 경상적세외수입	15,267,234	2.31%	15,219,802	2.73%	47,432	0.31%
	211 재산임대수입	524,876	0.08%	548,332	0.10%	△23,456	△4.28%
	212 사용료수입	898,747	0.14%	852,300	0.15%	46,447	5.45%
	213 수수료수입	5,466,610	0.83%	5,466,110	0.98%	500	0.01%
	215 징수교부금수입	7,130,460	1.08%	7,130,460	1.28%	0	0.00%
	216 이자수입	1,246,541	0.19%	1,222,600	0.22%	23,941	1.96%
	220 임시적세외수입	7,223,358	1.09%	2,396,811	0.43%	4,826,547	201.37%
	221 재산매각수입	122,000	0.02%	122,000	0.02%	0	0.00%
	223 보조금반환수입	250,486	0.04%	127,877	0.02%	122,609	95.88%
	224 기타수입	5,350,872	0.81%	646,934	0.12%	4,703,938	727.11%
	225 지난년도수입	1,500,000	0.23%	1,500,000	0.27%	0	0.00%
	230 지방행정제재·부과금	1,283,134	0.19%	1,273,134	0.23%	10,000	0.79%
	231 과징금	45,884	0.01%	45,884	0.01%	0	0.00%
	232 이행강제금	407,000	0.06%	407,000	0.07%	0	0.00%
	233 변상금	85,550	0.01%	85,550	0.02%	0	0.00%
	234 과태료	634,700	0.10%	634,700	0.11%	0	0.00%
	236 부담금	110,000	0.02%	100,000	0.02%	10,000	10.00%
300 지방교부세		14,044,000	2.13%	14,044,000	2.52%	0	0.00%
	310 지방교부세	14,044,000	2.13%	14,044,000	2.52%	0	0.00%
	311 지방교부세	14,044,000	2.13%	14,044,000	2.52%	0	0.00%
400 조정교부금등		50,523,000	7.65%	48,690,000	8.74%	1,833,000	3.76%
	410 자치구조정교부금등	50,523,000	7.65%	48,690,000	8.74%	1,833,000	3.76%
	411 자치구조정교부금등	50,523,000	7.65%	48,690,000	8.74%	1,833,000	3.76%
500 보조금		371,297,431	56.21%	336,074,271	60.31%	35,223,160	10.48%
	510 국고보조금등	287,790,745	43.57%	277,642,239	49.82%	10,148,506	3.66%
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(단위:천원)

장 · 관 · 항		예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
	520 시 · 도비보조금등	83,506,686	12.64%	58,432,032	10.49%	25,074,654	42.91%
	521 시 · 도비보조금등	83,506,686	12.64%	58,432,032	10.49%	25,074,654	42.91%
700 보전수입등및내부거래		110,704,649	16.76%	49,297,603	8.85%	61,407,046	124.56%
	710 보전수입등	110,051,755	16.66%	48,644,709	8.73%	61,407,046	126.24%
	711 잉여금	100,379,378	15.20%	48,529,960	8.71%	51,849,418	106.84%
	712 전년도이월금	8,256,411	1.25%	0	0.00%	8,256,411	순증
	715 보조금등반환금	1,415,966	0.21%	114,749	0.02%	1,301,217	1133.97%
720 내부거래		652,894	0.10%	652,894	0.12%	0	0.00%
	721 전입금	652,894	0.10%	652,894	0.12%	0	0.00%