

세입총괄표

2023년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		17,402,544	100.00%	11,934,466	100.00%	5,468,078	45.82%
200 세외수입		7,600,709	43.68%	6,822,300	57.16%	778,409	11.41%
	210 경상적세외수입	4,635,647	26.64%	4,616,540	38.68%	19,107	0.41%
	211 재산임대수입	68,413	0.39%	68,400	0.57%	13	0.02%
	212 사용료수입	4,470,700	25.69%	4,470,700	37.46%	0	0.00%
	216 이자수입	96,534	0.55%	77,440	0.65%	19,094	24.66%
220 임시적세외수입		1,379,362	7.93%	629,060	5.27%	750,302	119.27%
	221 재산매각수입	597,000	3.43%	17,000	0.14%	580,000	3411.76%
	224 기타수입	198,362	1.14%	19,060	0.16%	179,302	940.72%
	225 지난해도수입	584,000	3.36%	593,000	4.97%	△9,000	△1.52%
230 지방행정제재·부과금		1,585,700	9.11%	1,576,700	13.21%	9,000	0.57%
	233 변상금	25,000	0.14%	25,000	0.21%	0	0.00%
	234 과태료	1,465,000	8.42%	1,465,000	12.28%	0	0.00%
	235 환수금	9,000	0.05%	0	0.00%	9,000	순증
	236 부담금	86,700	0.50%	86,700	0.73%	0	0.00%
500 보조금		2,008,622	11.54%	622,622	5.22%	1,386,000	222.61%
	510 국고보조금등	530,098	3.05%	530,098	4.44%	0	0.00%
	511 국고보조금등	530,098	3.05%	530,098	4.44%	0	0.00%
	520 시·도비보조금등	1,478,524	8.50%	92,524	0.78%	1,386,000	1497.99%
	521 시·도비보조금등	1,478,524	8.50%	92,524	0.78%	1,386,000	1497.99%
700 보전수입등및내부거래		7,793,213	44.78%	4,489,544	37.62%	3,303,669	73.59%
	710 보전수입등	5,170,926	29.71%	2,957,370	24.78%	2,213,556	74.85%
	711 잉여금	4,335,432	24.91%	2,957,370	24.78%	1,378,062	46.60%
	712 전년도이월금	816,609	4.69%	0	0.00%	816,609	순증
	715 보조금등반환금	18,885	0.11%	0	0.00%	18,885	순증
720 내부거래		2,622,287	15.07%	1,532,174	12.84%	1,090,113	71.15%
	721 전입금	2,622,287	15.07%	1,532,174	12.84%	1,090,113	71.15%