

세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		678,003,350	100.00%	569,188,087	100.00%	108,815,263	19.12%
100	지방세수입	90,258,000	13.31%	90,258,000	15.86%	0	0.00%
	110 지방세	90,258,000	13.31%	90,258,000	15.86%	0	0.00%
	111 보통세	89,518,000	13.20%	89,518,000	15.73%	0	0.00%
	113 지난년도수입	740,000	0.11%	740,000	0.13%	0	0.00%
200	세외수입	31,374,435	4.63%	25,712,047	4.52%	5,662,388	22.02%
	210 경상적세외수입	19,902,881	2.94%	19,836,342	3.49%	66,539	0.34%
	211 재산임대수입	593,289	0.09%	616,732	0.11%	△23,443	△3.80%
	212 사용료수입	5,369,447	0.79%	5,323,000	0.94%	46,447	0.87%
	213 수수료수입	5,466,610	0.81%	5,466,110	0.96%	500	0.01%
	215 징수교부금수입	7,130,460	1.05%	7,130,460	1.25%	0	0.00%
	216 이자수입	1,343,075	0.20%	1,300,040	0.23%	43,035	3.31%
	220 임시적세외수입	8,602,720	1.27%	3,025,871	0.53%	5,576,849	184.31%
	221 재산매각수입	719,000	0.11%	139,000	0.02%	580,000	417.27%
	223 보조금반환수입	250,486	0.04%	127,877	0.02%	122,609	95.88%
	224 기타수입	5,549,234	0.82%	665,994	0.12%	4,883,240	733.23%
	225 지난년도수입	2,084,000	0.31%	2,093,000	0.37%	△9,000	△0.43%
	230 지방행정제재·부과금	2,868,834	0.42%	2,849,834	0.50%	19,000	0.67%
	231 과징금	45,884	0.01%	45,884	0.01%	0	0.00%
	232 이행강제금	407,000	0.06%	407,000	0.07%	0	0.00%
	233 변상금	110,550	0.02%	110,550	0.02%	0	0.00%
	234 과태료	2,099,700	0.31%	2,099,700	0.37%	0	0.00%
	235 환수금	9,000	0.00%	0	0.00%	9,000	순증
	236 부담금	196,700	0.03%	186,700	0.03%	10,000	5.36%
300	지방교부세	14,044,000	2.07%	14,044,000	2.47%	0	0.00%
	310 지방교부세	14,044,000	2.07%	14,044,000	2.47%	0	0.00%
	311 지방교부세	14,044,000	2.07%	14,044,000	2.47%	0	0.00%
400	조정교부금등	50,523,000	7.45%	48,690,000	8.55%	1,833,000	3.76%
	410 자치구조정교부금등	50,523,000	7.45%	48,690,000	8.55%	1,833,000	3.76%
	411 자치구조정교부금등	50,523,000	7.45%	48,690,000	8.55%	1,833,000	3.76%
500	보조금	373,306,053	55.06%	336,696,893	59.15%	36,609,160	10.87%
	510 국고보조금등	288,320,843	42.52%	278,172,337	48.87%	10,148,506	3.65%

(단위:천원)

장 · 관 · 항		예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
	511 국고보조금등	288,320,843	42.52%	278,172,337	48.87%	10,148,506	3.65%
	520 시 · 도비보조금등	84,985,210	12.53%	58,524,556	10.28%	26,460,654	45.21%
	521 시 · 도비보조금등	84,985,210	12.53%	58,524,556	10.28%	26,460,654	45.21%
700	보전수입등및내부거래	118,497,862	17.48%	53,787,147	9.45%	64,710,715	120.31%
	710 보전수입등	115,222,681	16.99%	51,602,079	9.07%	63,620,602	123.29%
	711 잉여금	104,714,810	15.44%	51,487,330	9.05%	53,227,480	103.38%
	712 전년도이월금	9,073,020	1.34%	0	0.00%	9,073,020	순증
	715 보조금등반환금	1,434,851	0.21%	114,749	0.02%	1,320,102	1150.43%
	720 내부거래	3,275,181	0.48%	2,185,068	0.38%	1,090,113	49.89%
	721 전입금	3,275,181	0.48%	2,185,068	0.38%	1,090,113	49.89%