

세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		673,965,364	100.00%	660,600,806	100.00%	13,364,558	2.02%
100 지방세수입		90,856,000	13.48%	90,258,000	13.66%	598,000	0.66%
	110 지방세	90,856,000	13.48%	90,258,000	13.66%	598,000	0.66%
	111 보통세	90,116,000	13.37%	89,518,000	13.55%	598,000	0.67%
	113 지난년도수입	740,000	0.11%	740,000	0.11%	0	0.00%
200 세외수입		27,594,271	4.09%	23,773,726	3.60%	3,820,545	16.07%
	210 경상적세외수입	19,165,853	2.84%	15,267,234	2.31%	3,898,619	25.54%
	211 재산임대수입	524,876	0.08%	524,876	0.08%	0	0.00%
	212 사용료수입	898,747	0.13%	898,747	0.14%	0	0.00%
	213 수수료수입	5,586,754	0.83%	5,466,610	0.83%	120,144	2.20%
	215 징수교부금수입	10,908,935	1.62%	7,130,460	1.08%	3,778,475	52.99%
	216 이자수입	1,246,541	0.18%	1,246,541	0.19%	0	0.00%
	220 임시적세외수입	7,138,984	1.06%	7,223,358	1.09%	△84,374	△1.17%
	221 재산매각수입	122,000	0.02%	122,000	0.02%	0	0.00%
	223 보조금반환수입	259,599	0.04%	250,486	0.04%	9,113	3.64%
	224 기타수입	5,557,385	0.82%	5,350,872	0.81%	206,513	3.86%
	225 지난년도수입	1,200,000	0.18%	1,500,000	0.23%	△300,000	△20.00%
	230 지방행정제재·부과금	1,289,434	0.19%	1,283,134	0.19%	6,300	0.49%
	231 과징금	45,884	0.01%	45,884	0.01%	0	0.00%
	232 이행강제금	407,000	0.06%	407,000	0.06%	0	0.00%
	233 변상금	91,850	0.01%	85,550	0.01%	6,300	7.36%
	234 과태료	634,700	0.09%	634,700	0.10%	0	0.00%
	236 부담금	110,000	0.02%	110,000	0.02%	0	0.00%
300 지방교부세		17,244,000	2.56%	14,044,000	2.13%	3,200,000	22.79%
	310 지방교부세	17,244,000	2.56%	14,044,000	2.13%	3,200,000	22.79%
	311 지방교부세	17,244,000	2.56%	14,044,000	2.13%	3,200,000	22.79%
400 조정교부금등		50,797,000	7.54%	50,523,000	7.65%	274,000	0.54%
	410 자치구조정교부금등	50,797,000	7.54%	50,523,000	7.65%	274,000	0.54%
	411 자치구조정교부금등	50,797,000	7.54%	50,523,000	7.65%	274,000	0.54%
500 보조금		376,342,769	55.84%	371,297,431	56.21%	5,045,338	1.36%
	510 국고보조금등	289,654,093	42.98%	287,790,745	43.57%	1,863,348	0.65%
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(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	520 시 · 도비보조금등	86,688,676	12.86%	83,506,686	12.64%	3,181,990	3.81%
	521 시 · 도비보조금등	86,688,676	12.86%	83,506,686	12.64%	3,181,990	3.81%
700 보전수입등및내부거래		111,131,324	16.49%	110,704,649	16.76%	426,675	0.39%
	710 보전수입등	110,569,014	16.41%	110,051,755	16.66%	517,259	0.47%
	711 잉여금	100,379,378	14.89%	100,379,378	15.20%	0	0.00%
	712 전년도이월금	8,256,411	1.23%	8,256,411	1.25%	0	0.00%
	715 보조금등반환금	1,933,225	0.29%	1,415,966	0.21%	517,259	36.53%
	720 내부거래	562,310	0.08%	652,894	0.10%	△90,584	△13.87%
	721 전입금	562,310	0.08%	652,894	0.10%	△90,584	△13.87%