

세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		20,602,544	100.00%	17,402,544	100.00%	3,200,000	18.39%
200 세외수입		7,600,709	36.89%	7,600,709	43.68%	0	0.00%
	210 경상적세외수입	4,635,647	22.50%	4,635,647	26.64%	0	0.00%
	211 재산임대수입	68,413	0.33%	68,413	0.39%	0	0.00%
	212 사용료수입	4,470,700	21.70%	4,470,700	25.69%	0	0.00%
	216 이자수입	96,534	0.47%	96,534	0.55%	0	0.00%
220 임시적세외수입		1,379,362	6.70%	1,379,362	7.93%	0	0.00%
	221 재산매각수입	597,000	2.90%	597,000	3.43%	0	0.00%
	224 기타수입	198,362	0.96%	198,362	1.14%	0	0.00%
	225 지난년도수입	584,000	2.83%	584,000	3.36%	0	0.00%
230 지방행정제재·부과금		1,585,700	7.70%	1,585,700	9.11%	0	0.00%
	233 변상금	25,000	0.12%	25,000	0.14%	0	0.00%
	234 과태료	1,465,000	7.11%	1,465,000	8.42%	0	0.00%
	235 환수금	9,000	0.04%	9,000	0.05%	0	0.00%
	236 부담금	86,700	0.42%	86,700	0.50%	0	0.00%
500 보조금		2,008,622	9.75%	2,008,622	11.54%	0	0.00%
	510 국고보조금등	530,098	2.57%	530,098	3.05%	0	0.00%
	511 국고보조금등	530,098	2.57%	530,098	3.05%	0	0.00%
	520 시·도비보조금등	1,478,524	7.18%	1,478,524	8.50%	0	0.00%
	521 시·도비보조금등	1,478,524	7.18%	1,478,524	8.50%	0	0.00%
700 보전수입등및내부거래		10,993,213	53.36%	7,793,213	44.78%	3,200,000	41.06%
	710 보전수입등	5,170,926	25.10%	5,170,926	29.71%	0	0.00%
	711 잉여금	4,335,432	21.04%	4,335,432	24.91%	0	0.00%
	712 전년도이월금	816,609	3.96%	816,609	4.69%	0	0.00%
	715 보조금등반환금	18,885	0.09%	18,885	0.11%	0	0.00%
720 내부거래		5,822,287	28.26%	2,622,287	15.07%	3,200,000	122.03%
	721 전입금	5,822,287	28.26%	2,622,287	15.07%	3,200,000	122.03%