

세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		694,567,908	100.00%	678,003,350	100.00%	16,564,558	2.44%
100 지방세수입		90,856,000	13.08%	90,258,000	13.31%	598,000	0.66%
	110 지방세	90,856,000	13.08%	90,258,000	13.31%	598,000	0.66%
	111 보통세	90,116,000	12.97%	89,518,000	13.20%	598,000	0.67%
	113 지난년도수입	740,000	0.11%	740,000	0.11%	0	0.00%
200 세외수입		35,194,980	5.07%	31,374,435	4.63%	3,820,545	12.18%
	210 경상적세외수입	23,801,500	3.43%	19,902,881	2.94%	3,898,619	19.59%
	211 재산임대수입	593,289	0.09%	593,289	0.09%	0	0.00%
	212 사용료수입	5,369,447	0.77%	5,369,447	0.79%	0	0.00%
	213 수수료수입	5,586,754	0.80%	5,466,610	0.81%	120,144	2.20%
	215 징수교부금수입	10,908,935	1.57%	7,130,460	1.05%	3,778,475	52.99%
	216 이자수입	1,343,075	0.19%	1,343,075	0.20%	0	0.00%
	220 임시적세외수입	8,518,346	1.23%	8,602,720	1.27%	△84,374	△0.98%
	221 재산매각수입	719,000	0.10%	719,000	0.11%	0	0.00%
	223 보조금반환수입	259,599	0.04%	250,486	0.04%	9,113	3.64%
	224 기타수입	5,755,747	0.83%	5,549,234	0.82%	206,513	3.72%
	225 지난년도수입	1,784,000	0.26%	2,084,000	0.31%	△300,000	△14.40%
	230 지방행정제재·부과금	2,875,134	0.41%	2,868,834	0.42%	6,300	0.22%
	231 과징금	45,884	0.01%	45,884	0.01%	0	0.00%
	232 이행강제금	407,000	0.06%	407,000	0.06%	0	0.00%
	233 변상금	116,850	0.02%	110,550	0.02%	6,300	5.70%
	234 과태료	2,099,700	0.30%	2,099,700	0.31%	0	0.00%
	235 환수금	9,000	0.00%	9,000	0.00%	0	0.00%
	236 부담금	196,700	0.03%	196,700	0.03%	0	0.00%
300 지방교부세		17,244,000	2.48%	14,044,000	2.07%	3,200,000	22.79%
	310 지방교부세	17,244,000	2.48%	14,044,000	2.07%	3,200,000	22.79%
	311 지방교부세	17,244,000	2.48%	14,044,000	2.07%	3,200,000	22.79%
400 조정교부금등		50,797,000	7.31%	50,523,000	7.45%	274,000	0.54%
	410 자치구조정교부금등	50,797,000	7.31%	50,523,000	7.45%	274,000	0.54%
	411 자치구조정교부금등	50,797,000	7.31%	50,523,000	7.45%	274,000	0.54%
500 보조금		378,351,391	54.47%	373,306,053	55.06%	5,045,338	1.35%
	510 국고보조금등	290,184,191	41.78%	288,320,843	42.52%	1,863,348	0.65%

(단위:천원)

장 · 관 · 항		예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
	511 국고보조금등	290,184,191	41.78%	288,320,843	42.52%	1,863,348	0.65%
	520 시 · 도비보조금등	88,167,200	12.69%	84,985,210	12.53%	3,181,990	3.74%
	521 시 · 도비보조금등	88,167,200	12.69%	84,985,210	12.53%	3,181,990	3.74%
700	보전수입등및내부거래	122,124,537	17.58%	118,497,862	17.48%	3,626,675	3.06%
	710 보전수입등	115,739,940	16.66%	115,222,681	16.99%	517,259	0.45%
	711 잉여금	104,714,810	15.08%	104,714,810	15.44%	0	0.00%
	712 전년도이월금	9,073,020	1.31%	9,073,020	1.34%	0	0.00%
	715 보조금등반환금	1,952,110	0.28%	1,434,851	0.21%	517,259	36.05%
	720 내부거래	6,384,597	0.92%	3,275,181	0.48%	3,109,416	94.94%
	721 전입금	6,384,597	0.92%	3,275,181	0.48%	3,109,416	94.94%