

세입총괄표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		673,292,627	100.00%	673,965,364	100.00%	△672,737	△0.10%
100 지방세수입		90,856,000	13.49%	90,856,000	13.48%	0	0.00%
	110 지방세	90,856,000	13.49%	90,856,000	13.48%	0	0.00%
	111 보통세	90,116,000	13.38%	90,116,000	13.37%	0	0.00%
	113 지난년도수입	740,000	0.11%	740,000	0.11%	0	0.00%
200 세외수입		27,689,501	4.11%	27,594,271	4.09%	95,230	0.35%
	210 경상적세외수입	19,172,030	2.85%	19,165,853	2.84%	6,177	0.03%
	211 재산임대수입	527,920	0.08%	524,876	0.08%	3,044	0.58%
	212 사용료수입	901,603	0.13%	898,747	0.13%	2,856	0.32%
	213 수수료수입	5,586,754	0.83%	5,586,754	0.83%	0	0.00%
	215 징수교부금수입	10,908,935	1.62%	10,908,935	1.62%	0	0.00%
	216 이자수입	1,246,818	0.19%	1,246,541	0.18%	277	0.02%
	220 임시적세외수입	7,228,037	1.07%	7,138,984	1.06%	89,053	1.25%
	221 재산매각수입	122,000	0.02%	122,000	0.02%	0	0.00%
	223 보조금반환수입	317,933	0.05%	259,599	0.04%	58,334	22.47%
	224 기타수입	5,588,104	0.83%	5,557,385	0.82%	30,719	0.55%
	225 지난년도수입	1,200,000	0.18%	1,200,000	0.18%	0	0.00%
	230 지방행정제재·부과금	1,289,434	0.19%	1,289,434	0.19%	0	0.00%
	231 과징금	45,884	0.01%	45,884	0.01%	0	0.00%
	232 이행강제금	407,000	0.06%	407,000	0.06%	0	0.00%
	233 변상금	91,850	0.01%	91,850	0.01%	0	0.00%
	234 과태료	634,700	0.09%	634,700	0.09%	0	0.00%
	236 부담금	110,000	0.02%	110,000	0.02%	0	0.00%
300 지방교부세		17,244,000	2.56%	17,244,000	2.56%	0	0.00%
	310 지방교부세	17,244,000	2.56%	17,244,000	2.56%	0	0.00%
	311 지방교부세	17,244,000	2.56%	17,244,000	2.56%	0	0.00%
400 조정교부금등		51,193,118	7.60%	50,797,000	7.54%	396,118	0.78%
	410 자치구조정교부금등	51,193,118	7.60%	50,797,000	7.54%	396,118	0.78%
	411 자치구조정교부금등	51,193,118	7.60%	50,797,000	7.54%	396,118	0.78%
500 보조금		375,094,604	55.71%	376,342,769	55.84%	△1,248,165	△0.33%
	510 국고보조금등	286,987,518	42.62%	289,654,093	42.98%	△2,666,575	△0.92%
	511 국고보조금등	286,987,518	42.62%	289,654,093	42.98%	△2,666,575	△0.92%

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	520 시 · 도비보조금등	88,107,086	13.09%	86,688,676	12.86%	1,418,410	1.64%
	521 시 · 도비보조금등	88,107,086	13.09%	86,688,676	12.86%	1,418,410	1.64%
700 보전수입등및내부거래		111,215,404	16.52%	111,131,324	16.49%	84,080	0.08%
	710 보전수입등	110,632,648	16.43%	110,569,014	16.41%	63,634	0.06%
	711 잉여금	100,379,378	14.91%	100,379,378	14.89%	0	0.00%
	712 전년도이월금	8,256,411	1.23%	8,256,411	1.23%	0	0.00%
	715 보조금등반환금	1,996,859	0.30%	1,933,225	0.29%	63,634	3.29%
	720 내부거래	582,756	0.09%	562,310	0.08%	20,446	3.64%
	721 전입금	582,756	0.09%	562,310	0.08%	20,446	3.64%