

세입총괄표

2023년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		19,654,890	100.00%	20,602,544	100.00%	△947,654	△4.60%
200 세외수입		6,669,855	33.93%	7,600,709	36.89%	△930,854	△12.25%
	210 경상적세외수입	3,794,082	19.30%	4,635,647	22.50%	△841,565	△18.15%
	211 재산임대수입	14,413	0.07%	68,413	0.33%	△54,000	△78.93%
	212 사용료수입	3,691,541	18.78%	4,470,700	21.70%	△779,159	△17.43%
	216 이자수입	88,128	0.45%	96,534	0.47%	△8,406	△8.71%
220 임시적세외수입		1,359,362	6.92%	1,379,362	6.70%	△20,000	△1.45%
	221 재산매각수입	580,000	2.95%	597,000	2.90%	△17,000	△2.85%
	224 기타수입	198,362	1.01%	198,362	0.96%	0	0.00%
	225 지난해도수입	581,000	2.96%	584,000	2.83%	△3,000	△0.51%
	230 지방행정제재·부과금	1,516,411	7.72%	1,585,700	7.70%	△69,289	△4.37%
	233 변상금	5,000	0.03%	25,000	0.12%	△20,000	△80.00%
	234 과태료	1,465,000	7.45%	1,465,000	7.11%	0	0.00%
	235 환수금	9,000	0.05%	9,000	0.04%	0	0.00%
	236 부담금	37,411	0.19%	86,700	0.42%	△49,289	△56.85%
500 보조금		1,991,822	10.13%	2,008,622	9.75%	△16,800	△0.84%
	510 국고보조금등	530,098	2.70%	530,098	2.57%	0	0.00%
	511 국고보조금등	530,098	2.70%	530,098	2.57%	0	0.00%
520 시·도비보조금등		1,461,724	7.44%	1,478,524	7.18%	△16,800	△1.14%
	521 시·도비보조금등	1,461,724	7.44%	1,478,524	7.18%	△16,800	△1.14%
700 보전수입등및내부거래		10,993,213	55.93%	10,993,213	53.36%	0	0.00%
	710 보전수입등	5,170,926	26.31%	5,170,926	25.10%	0	0.00%
	711 잉여금	4,335,432	22.06%	4,335,432	21.04%	0	0.00%
	712 전년도이월금	816,609	4.15%	816,609	3.96%	0	0.00%
	715 보조금등반환금	18,885	0.10%	18,885	0.09%	0	0.00%
720 내부거래		5,822,287	29.62%	5,822,287	28.26%	0	0.00%
	721 전입금	5,822,287	29.62%	5,822,287	28.26%	0	0.00%