

세입총괄표

2023년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		692,947,517	100.00%	694,567,908	100.00%	△1,620,391	△0.23%
100 지방세수입		90,856,000	13.11%	90,856,000	13.08%	0	0.00%
	110 지방세	90,856,000	13.11%	90,856,000	13.08%	0	0.00%
	111 보통세	90,116,000	13.00%	90,116,000	12.97%	0	0.00%
	113 지난년도수입	740,000	0.11%	740,000	0.11%	0	0.00%
200 세외수입		34,359,356	4.96%	35,194,980	5.07%	△835,624	△2.37%
	210 경상적세외수입	22,966,112	3.31%	23,801,500	3.43%	△835,388	△3.51%
	211 재산임대수입	542,333	0.08%	593,289	0.09%	△50,956	△8.59%
	212 사용료수입	4,593,144	0.66%	5,369,447	0.77%	△776,303	△14.46%
	213 수수료수입	5,586,754	0.81%	5,586,754	0.80%	0	0.00%
	215 징수교부금수입	10,908,935	1.57%	10,908,935	1.57%	0	0.00%
	216 이자수입	1,334,946	0.19%	1,343,075	0.19%	△8,129	△0.61%
	220 임시적세외수입	8,587,399	1.24%	8,518,346	1.23%	69,053	0.81%
	221 재산매각수입	702,000	0.10%	719,000	0.10%	△17,000	△2.36%
	223 보조금반환수입	317,933	0.05%	259,599	0.04%	58,334	22.47%
	224 기타수입	5,786,466	0.84%	5,755,747	0.83%	30,719	0.53%
	225 지난년도수입	1,781,000	0.26%	1,784,000	0.26%	△3,000	△0.17%
	230 지방행정제재·부과금	2,805,845	0.40%	2,875,134	0.41%	△69,289	△2.41%
	231 과징금	45,884	0.01%	45,884	0.01%	0	0.00%
	232 이행강제금	407,000	0.06%	407,000	0.06%	0	0.00%
	233 변상금	96,850	0.01%	116,850	0.02%	△20,000	△17.12%
	234 과태료	2,099,700	0.30%	2,099,700	0.30%	0	0.00%
	235 환수금	9,000	0.00%	9,000	0.00%	0	0.00%
	236 부담금	147,411	0.02%	196,700	0.03%	△49,289	△25.06%
300 지방교부세		17,244,000	2.49%	17,244,000	2.48%	0	0.00%
	310 지방교부세	17,244,000	2.49%	17,244,000	2.48%	0	0.00%
	311 지방교부세	17,244,000	2.49%	17,244,000	2.48%	0	0.00%
400 조정교부금등		51,193,118	7.39%	50,797,000	7.31%	396,118	0.78%
	410 자치구조정교부금등	51,193,118	7.39%	50,797,000	7.31%	396,118	0.78%
	411 자치구조정교부금등	51,193,118	7.39%	50,797,000	7.31%	396,118	0.78%
500 보조금		377,086,426	54.42%	378,351,391	54.47%	△1,264,965	△0.33%
	510 국고보조금등	287,517,616	41.49%	290,184,191	41.78%	△2,666,575	△0.92%

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감		
			구성비		구성비		증감률	
	511	국고보조금등	287,517,616	41.49%	290,184,191	41.78%	△2,666,575	△0.92%
	520	시 · 도비보조금등	89,568,810	12.93%	88,167,200	12.69%	1,401,610	1.59%
	521	시 · 도비보조금등	89,568,810	12.93%	88,167,200	12.69%	1,401,610	1.59%
700		보전수입등및내부거래	122,208,617	17.64%	122,124,537	17.58%	84,080	0.07%
	710	보전수입등	115,803,574	16.71%	115,739,940	16.66%	63,634	0.05%
	711	잉여금	104,714,810	15.11%	104,714,810	15.08%	0	0.00%
	712	전년도이월금	9,073,020	1.31%	9,073,020	1.31%	0	0.00%
	715	보조금등반환금	2,015,744	0.29%	1,952,110	0.28%	63,634	3.26%
	720	내부거래	6,405,043	0.92%	6,384,597	0.92%	20,446	0.32%
	721	전입금	6,405,043	0.92%	6,384,597	0.92%	20,446	0.32%