

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		623,148,492	100.00%	557,253,621	100.00%	65,894,871	11.82%
100 지방세수입		88,101,000	14.14%	90,258,000	16.20%	△2,157,000	△2.39%
	110 지방세	88,101,000	14.14%	90,258,000	16.20%	△2,157,000	△2.39%
	111 보통세	87,461,000	14.04%	89,518,000	16.06%	△2,057,000	△2.30%
	113 지난년도수입	640,000	0.10%	740,000	0.13%	△100,000	△13.51%
200 세외수입		26,770,199	4.30%	18,889,747	3.39%	7,880,452	41.72%
	210 경상직세외수입	22,489,224	3.61%	15,219,802	2.73%	7,269,422	47.76%
	211 재산임대수입	607,830	0.10%	548,332	0.10%	59,498	10.85%
	212 사용료수입	6,052,720	0.97%	852,300	0.15%	5,200,420	610.16%
	213 수수료수입	5,349,492	0.86%	5,466,110	0.98%	△116,618	△2.13%
	215 징수교부금수입	8,428,182	1.35%	7,130,460	1.28%	1,297,722	18.20%
	216 이자수입	2,051,000	0.33%	1,222,600	0.22%	828,400	67.76%
	220 임시직세외수입	3,032,791	0.49%	2,396,811	0.43%	635,980	26.53%
	221 재산매각수입	126,200	0.02%	122,000	0.02%	4,200	3.44%
	224 기타수입	1,700,591	0.27%	646,934	0.12%	1,053,657	162.87%
	225 지난년도수입	1,206,000	0.19%	1,500,000	0.27%	△294,000	△19.60%
	230 지방행정제재·부과금	1,248,184	0.20%	1,273,134	0.23%	△24,950	△1.96%
	231 과징금	32,884	0.01%	45,884	0.01%	△13,000	△28.33%
	232 이행강제금	405,000	0.06%	407,000	0.07%	△2,000	△0.49%
	233 변상금	91,000	0.01%	85,550	0.02%	5,450	6.37%
	234 과태료	590,300	0.09%	634,700	0.11%	△44,400	△7.00%
	235 환수금	6,000	0.00%	0	0.00%	6,000	순증
	236 부담금	110,000	0.02%	100,000	0.02%	10,000	10.00%
	237 범칙금	13,000	0.00%	0	0.00%	13,000	순증
300 지방교부세		21,994,585	3.53%	14,044,000	2.52%	7,950,585	56.61%
	310 지방교부세	21,994,585	3.53%	14,044,000	2.52%	7,950,585	56.61%
	311 지방교부세	21,994,585	3.53%	14,044,000	2.52%	7,950,585	56.61%
400 조정교부금등		50,079,574	8.04%	48,690,000	8.74%	1,389,574	2.85%
	410 자치구조정교부금등	50,079,574	8.04%	48,690,000	8.74%	1,389,574	2.85%
	411 자치구조정교부금등	50,079,574	8.04%	48,690,000	8.74%	1,389,574	2.85%
500 보조금		387,058,618	62.11%	336,074,271	60.31%	50,984,347	15.17%
	510 국고보조금등	313,222,583	50.26%	277,642,239	49.82%	35,580,344	12.82%

(단위:천원)

장 · 관 · 항		예 산 액	구 성 비	전년도예산액	구 성 비	비 교 증 감	증감률
	511 국고보조금등	313,222,583	50.26%	277,642,239	49.82%	35,580,344	12.82%
	520 시 · 도비보조금등	73,836,035	11.85%	58,432,032	10.49%	15,404,003	26.36%
	521 시 · 도비보조금등	73,836,035	11.85%	58,432,032	10.49%	15,404,003	26.36%
700	보전수입등및내부거래	49,144,516	7.89%	49,297,603	8.85%	△153,087	△0.31%
	710 보전수입등	48,529,960	7.79%	48,644,709	8.73%	△114,749	△0.24%
	711 잉여금	48,529,960	7.79%	48,529,960	8.71%	0	0.00%
	720 내부거래	614,556	0.10%	652,894	0.12%	△38,338	△5.87%
	721 전입금	562,310	0.09%	652,894	0.12%	△90,584	△13.87%
	722 예탁금및예수금	52,246	0.01%	0	0.00%	52,246	순증