

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		6,525,951	100.00%	11,934,466	100.00%	△5,408,515	△45.32%
200 세외수입		3,100,102	47.50%	6,822,300	57.16%	△3,722,198	△54.56%
	210 경상적세외수입	985,700	15.10%	4,616,540	38.68%	△3,630,840	△78.65%
	211 재산임대수입	400	0.01%	68,400	0.57%	△68,000	△99.42%
	212 사용료수입	964,000	14.77%	4,470,700	37.46%	△3,506,700	△78.44%
	216 이자수입	21,300	0.33%	77,440	0.65%	△56,140	△72.49%
220 임시적세외수입		574,200	8.80%	629,060	5.27%	△54,860	△8.72%
	221 재산매각수입	1,500	0.02%	17,000	0.14%	△15,500	△91.18%
	224 기타수입	8,500	0.13%	19,060	0.16%	△10,560	△55.40%
	225 지난년도수입	564,200	8.65%	593,000	4.97%	△28,800	△4.86%
230 지방행정제재·부과금		1,540,202	23.60%	1,576,700	13.21%	△36,498	△2.31%
	233 변상금	10,000	0.15%	25,000	0.21%	△15,000	△60.00%
	234 과태료	1,465,000	22.45%	1,465,000	12.28%	0	0.00%
	235 환수금	9,000	0.14%	0	0.00%	9,000	순증
	236 부담금	56,202	0.86%	86,700	0.73%	△30,498	△35.18%
500 보조금		504,622	7.73%	622,622	5.22%	△118,000	△18.95%
	510 국고보조금등	370,098	5.67%	530,098	4.44%	△160,000	△30.18%
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	520 시·도비보조금등	134,524	2.06%	92,524	0.78%	42,000	45.39%
	521 시·도비보조금등	134,524	2.06%	92,524	0.78%	42,000	45.39%
700 보전수입등및내부거래		2,921,227	44.76%	4,489,544	37.62%	△1,568,317	△34.93%
	710 보전수입등	14,407	0.22%	2,957,370	24.78%	△2,942,963	△99.51%
	711 잉여금	14,407	0.22%	2,957,370	24.78%	△2,942,963	△99.51%
720 내부거래		2,906,820	44.54%	1,532,174	12.84%	1,374,646	89.72%
	721 전입금	700,000	10.73%	1,532,174	12.84%	△832,174	△54.31%
	722 예탁금및예수금	2,206,820	33.82%	0	0.00%	2,206,820	순증