

세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		629,674,443	100.00%	569,188,087	100.00%	60,486,356	10.63%
100 지방세수입		88,101,000	13.99%	90,258,000	15.86%	△2,157,000	△2.39%
	110 지방세	88,101,000	13.99%	90,258,000	15.86%	△2,157,000	△2.39%
	111 보통세	87,461,000	13.89%	89,518,000	15.73%	△2,057,000	△2.30%
	113 지난년도수입	640,000	0.10%	740,000	0.13%	△100,000	△13.51%
200 세외수입		29,870,301	4.74%	25,712,047	4.52%	4,158,254	16.17%
	210 경상직세외수입	23,474,924	3.73%	19,836,342	3.49%	3,638,582	18.34%
	211 재산임대수입	608,230	0.10%	616,732	0.11%	△8,502	△1.38%
	212 사용료수입	7,016,720	1.11%	5,323,000	0.94%	1,693,720	31.82%
	213 수수료수입	5,349,492	0.85%	5,466,110	0.96%	△116,618	△2.13%
	215 징수교부금수입	8,428,182	1.34%	7,130,460	1.25%	1,297,722	18.20%
	216 이자수입	2,072,300	0.33%	1,300,040	0.23%	772,260	59.40%
	220 임시직세외수입	3,606,991	0.57%	3,025,871	0.53%	581,120	19.21%
	221 재산매각수입	127,700	0.02%	139,000	0.02%	△11,300	△8.13%
	224 기타수입	1,709,091	0.27%	665,994	0.12%	1,043,097	156.62%
	225 지난년도수입	1,770,200	0.28%	2,093,000	0.37%	△322,800	△15.42%
	230 지방행정제재·부과금	2,788,386	0.44%	2,849,834	0.50%	△61,448	△2.16%
	231 과징금	32,884	0.01%	45,884	0.01%	△13,000	△28.33%
	232 이행강제금	405,000	0.06%	407,000	0.07%	△2,000	△0.49%
	233 변상금	101,000	0.02%	110,550	0.02%	△9,550	△8.64%
	234 과태료	2,055,300	0.33%	2,099,700	0.37%	△44,400	△2.11%
	235 환수금	15,000	0.00%	0	0.00%	15,000	순증
	236 부담금	166,202	0.03%	186,700	0.03%	△20,498	△10.98%
	237 범칙금	13,000	0.00%	0	0.00%	13,000	순증
300 지방교부세		21,994,585	3.49%	14,044,000	2.47%	7,950,585	56.61%
	310 지방교부세	21,994,585	3.49%	14,044,000	2.47%	7,950,585	56.61%
	311 지방교부세	21,994,585	3.49%	14,044,000	2.47%	7,950,585	56.61%
400 조정교부금등		50,079,574	7.95%	48,690,000	8.55%	1,389,574	2.85%
	410 자치구조정교부금등	50,079,574	7.95%	48,690,000	8.55%	1,389,574	2.85%
	411 자치구조정교부금등	50,079,574	7.95%	48,690,000	8.55%	1,389,574	2.85%
500 보조금		387,563,240	61.55%	336,696,893	59.15%	50,866,347	15.11%
	510 국고보조금등	313,592,681	49.80%	278,172,337	48.87%	35,420,344	12.73%

(단위:천원)

장 · 관 · 항		예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
	511 국고보조금등	313,592,681	49.80%	278,172,337	48.87%	35,420,344	12.73%
	520 시 · 도비보조금등	73,970,559	11.75%	58,524,556	10.28%	15,446,003	26.39%
	521 시 · 도비보조금등	73,970,559	11.75%	58,524,556	10.28%	15,446,003	26.39%
700	보전수입등및내부거래	52,065,743	8.27%	53,787,147	9.45%	△1,721,404	△3.20%
	710 보전수입등	48,544,367	7.71%	51,602,079	9.07%	△3,057,712	△5.93%
	711 잉여금	48,544,367	7.71%	51,487,330	9.05%	△2,942,963	△5.72%
	720 내부거래	3,521,376	0.56%	2,185,068	0.38%	1,336,308	61.16%
	721 전입금	1,262,310	0.20%	2,185,068	0.38%	△922,758	△42.23%
	722 예탁금및예수금	2,259,066	0.36%	0	0.00%	2,259,066	순증