

세 입 예 산 서

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예 산 액	전년도예산액	비교증감	증감률
총 계		629,674,443	569,188,087	60,486,356	10.63%
100	지방세수입	88,101,000	90,258,000	△2,157,000	△2.39%
	110 지방세	88,101,000	90,258,000	△2,157,000	△2.39%
	111 보통세	87,461,000	89,518,000	△2,057,000	△2.30%
	113 지난년도수입	640,000	740,000	△100,000	△13.51%
200	세외수입	29,870,301	25,712,047	4,158,254	16.17%
	210 경상적세외수입	23,474,924	19,836,342	3,638,582	18.34%
	211 재산임대수입	608,230	616,732	△8,502	△1.38%
	212 사용료수입	7,016,720	5,323,000	1,693,720	31.82%
	213 수수료수입	5,349,492	5,466,110	△116,618	△2.13%
	215 징수교부금수입	8,428,182	7,130,460	1,297,722	18.20%
	216 이자수입	2,072,300	1,300,040	772,260	59.40%
	220 임시적세외수입	3,606,991	3,025,871	581,120	19.21%
	221 재산매각수입	127,700	139,000	△11,300	△8.13%
	224 기타수입	1,709,091	665,994	1,043,097	156.62%
	225 지난년도수입	1,770,200	2,093,000	△322,800	△15.42%
	230 지방행정제재·부과금	2,788,386	2,849,834	△61,448	△2.16%
	231 과징금	32,884	45,884	△13,000	△28.33%
	232 이행강제금	405,000	407,000	△2,000	△0.49%
	233 변상금	101,000	110,550	△9,550	△8.64%
	234 과태료	2,055,300	2,099,700	△44,400	△2.11%
	235 환수금	15,000	0	15,000	순증
	236 부담금	166,202	186,700	△20,498	△10.98%
	237 범칙금	13,000	0	13,000	순증
300	지방교부세	21,994,585	14,044,000	7,950,585	56.61%
	310 지방교부세	21,994,585	14,044,000	7,950,585	56.61%
	311 지방교부세	21,994,585	14,044,000	7,950,585	56.61%
400	조정교부금등	50,079,574	48,690,000	1,389,574	2.85%
	410 자치구조정교부금등	50,079,574	48,690,000	1,389,574	2.85%
	411 자치구조정교부금등	50,079,574	48,690,000	1,389,574	2.85%
500	보조금	387,563,240	336,696,893	50,866,347	15.11%
	510 국고보조금등	313,592,681	278,172,337	35,420,344	12.73%

장·관·항		예산액	전년도예산액	비교증감	증감률
	511 국고보조금등	313,592,681	278,172,337	35,420,344	12.73%
	520 시·도비보조금등	73,970,559	58,524,556	15,446,003	26.39%
	521 시·도비보조금등	73,970,559	58,524,556	15,446,003	26.39%
700	보전수입등및내부거래	52,065,743	53,787,147	△1,721,404	△3.20%
	710 보전수입등	48,544,367	51,602,079	△3,057,712	△5.93%
	711 잉여금	48,544,367	51,487,330	△2,942,963	△5.72%
720	내부거래	3,521,376	2,185,068	1,336,308	61.16%
	721 전입금	1,262,310	2,185,068	△922,758	△42.23%
	722 예탁금및예수금	2,259,066	0	2,259,066	순증