

세입총괄표

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		694,579,308	100.00%	674,296,924	100.00%	20,282,384	3.01%
100 지방세수입		95,682,214	13.78%	95,106,214	14.10%	576,000	0.61%
	110 지방세	95,682,214	13.78%	95,106,214	14.10%	576,000	0.61%
	111 보통세	94,822,214	13.65%	94,466,214	14.01%	356,000	0.38%
	113 지난년도수입	860,000	0.12%	640,000	0.09%	220,000	34.38%
200 세외수입		34,719,135	5.00%	30,594,921	4.54%	4,124,214	13.48%
	210 경상적세외수입	26,892,637	3.87%	22,462,932	3.33%	4,429,705	19.72%
	211 재산임대수입	567,500	0.08%	567,500	0.08%	0	0.00%
	212 사용료수입	6,052,720	0.87%	6,052,720	0.90%	0	0.00%
	213 수수료수입	5,315,046	0.77%	5,349,492	0.79%	△34,446	△0.64%
	215 징수교부금수입	12,889,905	1.86%	8,428,182	1.25%	4,461,723	52.94%
	216 이자수입	2,067,466	0.30%	2,065,038	0.31%	2,428	0.12%
	220 임시적세외수입	6,502,786	0.94%	6,836,405	1.01%	△333,619	△4.88%
	221 재산매각수입	126,200	0.02%	126,200	0.02%	0	0.00%
	223 보조금반환수입	308,364	0.04%	195,091	0.03%	113,273	58.06%
	224 기타수입	5,362,222	0.77%	5,309,114	0.79%	53,108	1.00%
	225 지난년도수입	706,000	0.10%	1,206,000	0.18%	△500,000	△41.46%
	230 지방행정제재·부과금	1,323,712	0.19%	1,295,584	0.19%	28,128	2.17%
	231 과징금	32,884	0.00%	32,884	0.00%	0	0.00%
	232 이행강제금	405,000	0.06%	405,000	0.06%	0	0.00%
	233 변상금	91,000	0.01%	91,000	0.01%	0	0.00%
	234 과태료	645,700	0.09%	637,700	0.09%	8,000	1.25%
	235 환수금	26,128	0.00%	6,000	0.00%	20,128	335.47%
	236 부담금	110,000	0.02%	110,000	0.02%	0	0.00%
	237 범칙금	13,000	0.00%	13,000	0.00%	0	0.00%
300 지방교부세 등		18,701,000	2.69%	22,034,585	3.27%	△3,333,585	△15.13%
	310 지방교부세	18,701,000	2.69%	22,034,585	3.27%	△3,333,585	△15.13%
	311 지방교부세	18,701,000	2.69%	22,034,585	3.27%	△3,333,585	△15.13%
400 조정교부금등		65,555,389	9.44%	53,079,574	7.87%	12,475,815	23.50%
	410 자치구조정교부금등	65,555,389	9.44%	53,079,574	7.87%	12,475,815	23.50%
	411 자치구조정교부금등	65,555,389	9.44%	53,079,574	7.87%	12,475,815	23.50%
500 보조금		419,261,566	60.36%	413,018,941	61.25%	6,242,625	1.51%

(단위:천원)

장 · 관 · 항		예 산 액	구성비	기 정 액	구성비	비 교 증 감	
						증감률	
	510 국고보조금등	325,872,840	46.92%	322,692,784	47.86%	3,180,056	0.99%
	511 국고보조금등	325,872,840	46.92%	322,692,784	47.86%	3,180,056	0.99%
	520 시 · 도비보조금등	93,388,726	13.45%	90,326,157	13.40%	3,062,569	3.39%
	521 시 · 도비보조금등	93,388,726	13.45%	90,326,157	13.40%	3,062,569	3.39%
700 보전수입등및내부거래		60,660,004	8.73%	60,462,689	8.97%	197,315	0.33%
	710 보전수입등	60,037,768	8.64%	59,840,453	8.87%	197,315	0.33%
	711 잉여금	48,295,340	6.95%	48,295,340	7.16%	0	0.00%
	712 전년도이월금	9,836,989	1.42%	9,836,930	1.46%	59	0.00%
	715 보조금등반환금	1,905,439	0.27%	1,708,183	0.25%	197,256	11.55%
	720 내부거래	622,236	0.09%	622,236	0.09%	0	0.00%
	721 전입금	569,990	0.08%	569,990	0.08%	0	0.00%
	722 예탁금및예수금	52,246	0.01%	52,246	0.01%	0	0.00%