

세입총괄표

2024년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		9,931,169	100.00%	9,822,068	100.00%	109,101	1.11%
200 세외수입		3,043,150	30.64%	3,086,052	31.42%	△42,902	△1.39%
	210 경상적세외수입	959,615	9.66%	985,700	10.04%	△26,085	△2.65%
	211 재산임대수입	0	0.00%	400	0.00%	△400	순감
	212 사용료수입	940,000	9.47%	964,000	9.81%	△24,000	△2.49%
	216 이자수입	19,615	0.20%	21,300	0.22%	△1,685	△7.91%
220 임시적세외수입		568,616	5.73%	574,721	5.85%	△6,105	△1.06%
	221 재산매각수입	0	0.00%	1,500	0.02%	△1,500	순감
	224 기타수입	2,256	0.02%	8,721	0.09%	△6,465	△74.13%
	225 지난년도수입	566,360	5.70%	564,500	5.75%	1,860	0.33%
230 지방행정제재·부과금		1,514,919	15.25%	1,525,631	15.53%	△10,712	△0.70%
	233 변상금	10,000	0.10%	10,000	0.10%	0	0.00%
	234 과태료	1,465,000	14.75%	1,465,000	14.92%	0	0.00%
	235 환수금	1,800	0.02%	9,000	0.09%	△7,200	△80.00%
	236 부담금	38,119	0.38%	41,631	0.42%	△3,512	△8.44%
400 조정교부금등		223,642	2.25%	0	0.00%	223,642	순증
	410 자치구조정교부금등	223,642	2.25%	0	0.00%	223,642	순증
	411 자치구조정교부금등	223,642	2.25%	0	0.00%	223,642	순증
500 보조금		2,443,522	24.60%	2,324,722	23.67%	118,800	5.11%
	510 국고보조금등	519,198	5.23%	415,198	4.23%	104,000	25.05%
	511 국고보조금등	519,198	5.23%	415,198	4.23%	104,000	25.05%
	520 시·도비보조금등	1,924,324	19.38%	1,909,524	19.44%	14,800	0.78%
	521 시·도비보조금등	1,924,324	19.38%	1,909,524	19.44%	14,800	0.78%
700 보전수입등및내부거래		4,220,855	42.50%	4,411,294	44.91%	△190,439	△4.32%
	710 보전수입등	578,299	5.82%	578,474	5.89%	△175	△0.03%
	711 잉여금	578,256	5.82%	578,431	5.89%	△175	△0.03%
	715 보조금등반환금	43	0.00%	43	0.00%	0	0.00%
720 내부거래		3,642,556	36.68%	3,832,820	39.02%	△190,264	△4.96%
	721 전입금	1,435,736	14.46%	1,626,000	16.55%	△190,264	△11.70%
	722 예탁금및예수금	2,206,820	22.22%	2,206,820	22.47%	0	0.00%