

세입총괄표

2024년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		704,510,477	100.00%	684,118,992	100.00%	20,391,485	2.98%
100 지방세수입		95,682,214	13.58%	95,106,214	13.90%	576,000	0.61%
	110 지방세	95,682,214	13.58%	95,106,214	13.90%	576,000	0.61%
	111 보통세	94,822,214	13.46%	94,466,214	13.81%	356,000	0.38%
	113 지난년도수입	860,000	0.12%	640,000	0.09%	220,000	34.38%
200 세외수입		37,762,285	5.36%	33,680,973	4.92%	4,081,312	12.12%
	210 경상적세외수입	27,852,252	3.95%	23,448,632	3.43%	4,403,620	18.78%
	211 재산임대수입	567,500	0.08%	567,900	0.08%	△400	△0.07%
	212 사용료수입	6,992,720	0.99%	7,016,720	1.03%	△24,000	△0.34%
	213 수수료수입	5,315,046	0.75%	5,349,492	0.78%	△34,446	△0.64%
	215 징수교부금수입	12,889,905	1.83%	8,428,182	1.23%	4,461,723	52.94%
	216 이자수입	2,087,081	0.30%	2,086,338	0.30%	743	0.04%
	220 임시적세외수입	7,071,402	1.00%	7,411,126	1.08%	△339,724	△4.58%
	221 재산매각수입	126,200	0.02%	127,700	0.02%	△1,500	△1.17%
	223 보조금반환수입	308,364	0.04%	195,091	0.03%	113,273	58.06%
	224 기타수입	5,364,478	0.76%	5,317,835	0.78%	46,643	0.88%
	225 지난년도수입	1,272,360	0.18%	1,770,500	0.26%	△498,140	△28.14%
	230 지방행정제재·부과금	2,838,631	0.40%	2,821,215	0.41%	17,416	0.62%
	231 과징금	32,884	0.00%	32,884	0.00%	0	0.00%
	232 이행강제금	405,000	0.06%	405,000	0.06%	0	0.00%
	233 변상금	101,000	0.01%	101,000	0.01%	0	0.00%
	234 과태료	2,110,700	0.30%	2,102,700	0.31%	8,000	0.38%
	235 환수금	27,928	0.00%	15,000	0.00%	12,928	86.19%
	236 부담금	148,119	0.02%	151,631	0.02%	△3,512	△2.32%
	237 범칙금	13,000	0.00%	13,000	0.00%	0	0.00%
300 지방교부세 등		18,701,000	2.65%	22,034,585	3.22%	△3,333,585	△15.13%
	310 지방교부세	18,701,000	2.65%	22,034,585	3.22%	△3,333,585	△15.13%
	311 지방교부세	18,701,000	2.65%	22,034,585	3.22%	△3,333,585	△15.13%
400 조정교부금등		65,779,031	9.34%	53,079,574	7.76%	12,699,457	23.93%
	410 자치구조정교부금등	65,779,031	9.34%	53,079,574	7.76%	12,699,457	23.93%
	411 자치구조정교부금등	65,779,031	9.34%	53,079,574	7.76%	12,699,457	23.93%
500 보조금		421,705,088	59.86%	415,343,663	60.71%	6,361,425	1.53%

(단위:천원)

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			구성비		구성비		증감률
	510 국고보조금등	326,392,038	46.33%	323,107,982	47.23%	3,284,056	1.02%
	511 국고보조금등	326,392,038	46.33%	323,107,982	47.23%	3,284,056	1.02%
	520 시·도비보조금등	95,313,050	13.53%	92,235,681	13.48%	3,077,369	3.34%
	521 시·도비보조금등	95,313,050	13.53%	92,235,681	13.48%	3,077,369	3.34%
700	보전수입등및내부거래	64,880,859	9.21%	64,873,983	9.48%	6,876	0.01%
	710 보전수입등	60,616,067	8.60%	60,418,927	8.83%	197,140	0.33%
	711 잉여금	48,873,596	6.94%	48,873,771	7.14%	△175	△0.00%
	712 전년도이월금	9,836,989	1.40%	9,836,930	1.44%	59	0.00%
	715 보조금등반환금	1,905,482	0.27%	1,708,226	0.25%	197,256	11.55%
720	내부거래	4,264,792	0.61%	4,455,056	0.65%	△190,264	△4.27%
	721 전입금	2,005,726	0.28%	2,195,990	0.32%	△190,264	△8.66%
	722 예탁금및예수금	2,259,066	0.32%	2,259,066	0.33%	0	0.00%