

세입총괄표

2025년도 본예산 일반회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		665,858,828	100.00%	623,148,492	100.00%	42,710,336	6.85%
100 지방세수입		86,975,000	13.06%	88,101,000	14.14%	△1,126,000	△1.28%
	110 지방세	86,975,000	13.06%	88,101,000	14.14%	△1,126,000	△1.28%
	111 보통세	86,110,000	12.93%	87,461,000	14.04%	△1,351,000	△1.54%
	113 지난연도 수입	865,000	0.13%	640,000	0.10%	225,000	35.16%
200 세외수입		26,717,394	4.01%	26,770,199	4.30%	△52,805	△0.20%
	210 경상적세외수입	23,774,943	3.57%	22,489,224	3.61%	1,285,719	5.72%
	211 재산임대수입	569,031	0.09%	607,830	0.10%	△38,799	△6.38%
	212 사용료수입	6,083,920	0.91%	6,052,720	0.97%	31,200	0.52%
	213 수수료수입	5,261,545	0.79%	5,349,492	0.86%	△87,947	△1.64%
	215 징수교부금수입	9,804,447	1.47%	8,428,182	1.35%	1,376,265	16.33%
	216 이자수입	2,056,000	0.31%	2,051,000	0.33%	5,000	0.24%
	220 임시적세외수입	721,207	0.11%	1,826,791	0.29%	△1,105,584	△60.52%
	221 재산매각수입	126,000	0.02%	126,200	0.02%	△200	△0.16%
	224 기타수입	595,207	0.09%	1,700,591	0.27%	△1,105,384	△65.00%
230 지방행정제재·부과금		1,304,044	0.20%	1,248,184	0.20%	55,860	4.48%
	231 과징금	32,884	0.00%	32,884	0.01%	0	0.00%
	232 이행강제금	406,000	0.06%	405,000	0.06%	1,000	0.25%
	233 변상금	84,000	0.01%	91,000	0.01%	△7,000	△7.69%
	234 과태료	652,160	0.10%	590,300	0.09%	61,860	10.48%
	235 환수금	6,000	0.00%	6,000	0.00%	0	0.00%
	236 부담금	110,000	0.02%	110,000	0.02%	0	0.00%
	237 범칙금	13,000	0.00%	13,000	0.00%	0	0.00%
	240 지난연도 수입	917,200	0.14%	1,206,000	0.19%	△288,800	△23.95%
	241 지난연도 수입	917,200	0.14%	1,206,000	0.19%	△288,800	△23.95%
300 지방교부세 등		17,542,000	2.63%	21,994,585	3.53%	△4,452,585	△20.24%
	310 지방교부세	17,542,000	2.63%	21,994,585	3.53%	△4,452,585	△20.24%
	311 지방교부세	17,542,000	2.63%	21,994,585	3.53%	△4,452,585	△20.24%
400 조정교부금등		61,167,889	9.19%	50,079,574	8.04%	11,088,315	22.14%
	410 자치구조정교부금등	61,167,889	9.19%	50,079,574	8.04%	11,088,315	22.14%
	411 자치구조정교부금등	61,167,889	9.19%	50,079,574	8.04%	11,088,315	22.14%
500 보조금		416,328,302	62.53%	387,058,618	62.11%	29,269,684	7.56%

(단위:천원)

장 · 관 · 항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
	510 국고보조금등	334,120,604	50.18%	313,222,583	50.26%	20,898,021	6.67%
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	520 시 · 도비보조금등	82,207,698	12.35%	73,836,035	11.85%	8,371,663	11.34%
	521 시 · 도비보조금등	82,207,698	12.35%	73,836,035	11.85%	8,371,663	11.34%
700 보전수입등및내부거래		57,128,243	8.58%	49,144,516	7.89%	7,983,727	16.25%
	710 보전수입등	56,555,118	8.49%	48,529,960	7.79%	8,025,158	16.54%
	711 잉여금	56,555,118	8.49%	48,529,960	7.79%	8,025,158	16.54%
	720 내부거래	573,125	0.09%	614,556	0.10%	△41,431	△6.74%
	721 전입금	573,125	0.09%	562,310	0.09%	10,815	1.92%