

세 입 총 괄 표

2025년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장 · 관 · 항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
총 계		677,035,076	100.00%	629,674,443	100.00%	47,360,633	7.52%
100 지방세수입		86,975,000	12.85%	88,101,000	13.99%	△1,126,000	△1.28%
	110 지방세	86,975,000	12.85%	88,101,000	13.99%	△1,126,000	△1.28%
	111 보통세	86,110,000	12.72%	87,461,000	13.89%	△1,351,000	△1.54%
	113 지난연도 수입	865,000	0.13%	640,000	0.10%	225,000	35.16%
200 세외수입		29,760,480	4.40%	29,870,301	4.74%	△109,821	△0.37%
	210 경상적세외수입	24,734,909	3.65%	23,474,924	3.73%	1,259,985	5.37%
	211 재산임대수입	569,031	0.08%	608,230	0.10%	△39,199	△6.44%
	212 사용료수입	7,023,920	1.04%	7,016,720	1.11%	7,200	0.10%
	213 수수료수입	5,261,545	0.78%	5,349,492	0.85%	△87,947	△1.64%
	215 징수교부금수입	9,804,447	1.45%	8,428,182	1.34%	1,376,265	16.33%
	216 이자수입	2,075,966	0.31%	2,072,300	0.33%	3,666	0.18%
	220 임시적세외수입	724,367	0.11%	1,836,791	0.29%	△1,112,424	△60.56%
	221 재산매각수입	126,000	0.02%	127,700	0.02%	△1,700	△1.33%
	224 기타수입	598,367	0.09%	1,709,091	0.27%	△1,110,724	△64.99%
230 지방행정제재·부과금		2,818,604	0.42%	2,788,386	0.44%	30,218	1.08%
	231 과징금	32,884	0.00%	32,884	0.01%	0	0.00%
	232 이행강제금	406,000	0.06%	405,000	0.06%	1,000	0.25%
	233 변상금	84,600	0.01%	101,000	0.02%	△16,400	△16.24%
	234 과태료	2,117,160	0.31%	2,055,300	0.33%	61,860	3.01%
	235 환수금	6,000	0.00%	15,000	0.00%	△9,000	△60.00%
	236 부담금	158,960	0.02%	166,202	0.03%	△7,242	△4.36%
	237 범칙금	13,000	0.00%	13,000	0.00%	0	0.00%
	240 지난연도 수입	1,482,600	0.22%	1,770,200	0.28%	△287,600	△16.25%
	241 지난연도 수입	1,482,600	0.22%	1,770,200	0.28%	△287,600	△16.25%
300 지방교부세 등		17,542,000	2.59%	21,994,585	3.49%	△4,452,585	△20.24%
	310 지방교부세	17,542,000	2.59%	21,994,585	3.49%	△4,452,585	△20.24%
	311 지방교부세	17,542,000	2.59%	21,994,585	3.49%	△4,452,585	△20.24%
400 조정교부금등		61,650,889	9.11%	50,079,574	7.95%	11,571,315	23.11%
	410 자치구조정교부금등	61,650,889	9.11%	50,079,574	7.95%	11,571,315	23.11%
	411 자치구조정교부금등	61,650,889	9.11%	50,079,574	7.95%	11,571,315	23.11%
500 보조금		416,924,124	61.58%	387,563,240	61.55%	29,360,884	7.58%

(단위:천원)

장 · 관 · 항		예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
510	국고보조금등	334,577,902	49.42%	313,592,681	49.80%	20,985,221	6.69%
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520	시 · 도비보조금등	82,346,222	12.16%	73,970,559	11.75%	8,375,663	11.32%
521	시 · 도비보조금등	82,346,222	12.16%	73,970,559	11.75%	8,375,663	11.32%
700	보전수입등및내부거래	64,182,583	9.48%	52,065,743	8.27%	12,116,840	23.27%
710	보전수입등	58,609,458	8.66%	48,544,367	7.71%	10,065,091	20.73%
711	잉여금	58,609,458	8.66%	48,544,367	7.71%	10,065,091	20.73%
720	내부거래	5,573,125	0.82%	3,521,376	0.56%	2,051,749	58.27%
721	전입금	5,573,125	0.82%	1,262,310	0.20%	4,310,815	341.50%