

세입총괄표

2025년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		712,781,196	100.00%	665,858,828	100.00%	46,922,368	7.05%
100 지방세수입		88,299,000	12.39%	86,975,000	13.06%	1,324,000	1.52%
	110 지방세	88,299,000	12.39%	86,975,000	13.06%	1,324,000	1.52%
	111 보통세	87,434,000	12.27%	86,110,000	12.93%	1,324,000	1.54%
	113 지난연도 수입	865,000	0.12%	865,000	0.13%	0	0.00%
200 세외수입		28,587,794	4.01%	26,717,394	4.01%	1,870,400	7.00%
	210 경상적세외수입	24,070,355	3.38%	23,774,943	3.57%	295,412	1.24%
	211 재산임대수입	569,031	0.08%	569,031	0.09%	0	0.00%
	212 사용료수입	6,275,120	0.88%	6,083,920	0.91%	191,200	3.14%
	213 수수료수입	5,261,545	0.74%	5,261,545	0.79%	0	0.00%
	215 징수교부금수입	9,859,345	1.38%	9,804,447	1.47%	54,898	0.56%
	216 이자수입	2,105,314	0.30%	2,056,000	0.31%	49,314	2.40%
	220 임시적세외수입	2,046,195	0.29%	721,207	0.11%	1,324,988	183.72%
	221 재산매각수입	706,100	0.10%	126,000	0.02%	580,100	460.40%
	223 보조금반환수입	378,043	0.05%	0	0.00%	378,043	순증
	224 기타수입	962,052	0.13%	595,207	0.09%	366,845	61.63%
230 지방행정제재·부과금		1,304,044	0.18%	1,304,044	0.20%	0	0.00%
	231 과징금	32,884	0.00%	32,884	0.00%	0	0.00%
	232 이행강제금	406,000	0.06%	406,000	0.06%	0	0.00%
	233 변상금	84,000	0.01%	84,000	0.01%	0	0.00%
	234 과태료	652,160	0.09%	652,160	0.10%	0	0.00%
	235 환수금	6,000	0.00%	6,000	0.00%	0	0.00%
	236 부담금	110,000	0.02%	110,000	0.02%	0	0.00%
	237 범칙금	13,000	0.00%	13,000	0.00%	0	0.00%
240 지난연도 수입		1,167,200	0.16%	917,200	0.14%	250,000	27.26%
	241 지난연도 수입	1,167,200	0.16%	917,200	0.14%	250,000	27.26%
300 지방교부세 등		17,542,000	2.46%	17,542,000	2.63%	0	0.00%
	310 지방교부세	17,542,000	2.46%	17,542,000	2.63%	0	0.00%
	311 지방교부세	17,542,000	2.46%	17,542,000	2.63%	0	0.00%
400 조정교부금등		62,367,889	8.75%	61,167,889	9.19%	1,200,000	1.96%
	410 자치구조정교부금등	62,367,889	8.75%	61,167,889	9.19%	1,200,000	1.96%
	411 자치구조정교부금등	62,367,889	8.75%	61,167,889	9.19%	1,200,000	1.96%

(단위:천원)

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			구성비		구성비		증감률
500 보조금		438,210,466	61.48%	416,328,302	62.53%	21,882,164	5.26%
	510 국고보조금등	337,538,097	47.36%	334,120,604	50.18%	3,417,493	1.02%
	511 국고보조금등	337,538,097	47.36%	334,120,604	50.18%	3,417,493	1.02%
	520 시·도비보조금등	100,672,369	14.12%	82,207,698	12.35%	18,464,671	22.46%
	521 시·도비보조금등	100,672,369	14.12%	82,207,698	12.35%	18,464,671	22.46%
700 보전수입등및내부거래		77,774,047	10.91%	57,128,243	8.58%	20,645,804	36.14%
	710 보전수입등	47,203,792	6.62%	56,555,118	8.49%	△9,351,326	△16.53%
	711 잉여금	35,535,637	4.99%	56,555,118	8.49%	△21,019,481	△37.17%
	712 전년도이월금	7,595,341	1.07%	0	0.00%	7,595,341	순증
	715 보조금등반환금	4,072,814	0.57%	0	0.00%	4,072,814	순증
720 내부거래		30,570,255	4.29%	573,125	0.09%	29,997,130	5233.96%
	721 전입금	30,570,255	4.29%	573,125	0.09%	29,997,130	5233.96%