

세입총괄표

2025년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		10,593,355	100.00%	11,176,248	100.00%	△582,893	△5.22%
200 세외수입		3,043,086	28.73%	3,043,086	27.23%	0	0.00%
	210 경상적세외수입	959,966	9.06%	959,966	8.59%	0	0.00%
	212 사용료수입	940,000	8.87%	940,000	8.41%	0	0.00%
	216 이자수입	19,966	0.19%	19,966	0.18%	0	0.00%
220 임시적세외수입		3,160	0.03%	3,160	0.03%	0	0.00%
	224 기타수입	3,160	0.03%	3,160	0.03%	0	0.00%
	230 지방행정제재·부과금	1,514,560	14.30%	1,514,560	13.55%	0	0.00%
	233 변상금	600	0.01%	600	0.01%	0	0.00%
	234 과태료	1,465,000	13.83%	1,465,000	13.11%	0	0.00%
	236 부담금	48,960	0.46%	48,960	0.44%	0	0.00%
240 지난연도 수입		565,400	5.34%	565,400	5.06%	0	0.00%
	241 지난연도 수입	565,400	5.34%	565,400	5.06%	0	0.00%
400 조정교부금등		833,000	7.86%	483,000	4.32%	350,000	72.46%
	410 자치구조정교부금등	833,000	7.86%	483,000	4.32%	350,000	72.46%
	411 자치구조정교부금등	833,000	7.86%	483,000	4.32%	350,000	72.46%
500 보조금		595,822	5.62%	595,822	5.33%	0	0.00%
	510 국고보조금등	457,298	4.32%	457,298	4.09%	0	0.00%
	511 국고보조금등	457,298	4.32%	457,298	4.09%	0	0.00%
520 시·도비보조금등		138,524	1.31%	138,524	1.24%	0	0.00%
	521 시·도비보조금등	138,524	1.31%	138,524	1.24%	0	0.00%
700 보전수입등및내부거래		6,121,447	57.79%	7,054,340	63.12%	△932,893	△13.22%
	710 보전수입등	1,011,447	9.55%	2,054,340	18.38%	△1,042,893	△50.77%
	711 잉여금	997,991	9.42%	2,054,340	18.38%	△1,056,349	△51.42%
	715 보조금등반환금	13,456	0.13%	0	0.00%	13,456	순증
720 내부거래		5,110,000	48.24%	5,000,000	44.74%	110,000	2.20%
	721 전입금	5,110,000	48.24%	5,000,000	44.74%	110,000	2.20%