

# 세입총괄표

2025년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

| 장·관·항          |               | 예산액         |         | 기정액         |         | 비교증감       |         |
|----------------|---------------|-------------|---------|-------------|---------|------------|---------|
|                |               |             | 구성비     |             | 구성비     |            | 증감률     |
| 총 계            |               | 723,374,551 | 100.00% | 677,035,076 | 100.00% | 46,339,475 | 6.84%   |
| 100 지방세수입      |               | 88,299,000  | 12.21%  | 86,975,000  | 12.85%  | 1,324,000  | 1.52%   |
|                | 110 지방세       | 88,299,000  | 12.21%  | 86,975,000  | 12.85%  | 1,324,000  | 1.52%   |
|                | 111 보통세       | 87,434,000  | 12.09%  | 86,110,000  | 12.72%  | 1,324,000  | 1.54%   |
|                | 113 지난연도 수입   | 865,000     | 0.12%   | 865,000     | 0.13%   | 0          | 0.00%   |
| 200 세외수입       |               | 31,630,880  | 4.37%   | 29,760,480  | 4.40%   | 1,870,400  | 6.28%   |
|                | 210 경상적세외수입   | 25,030,321  | 3.46%   | 24,734,909  | 3.65%   | 295,412    | 1.19%   |
|                | 211 재산임대수입    | 569,031     | 0.08%   | 569,031     | 0.08%   | 0          | 0.00%   |
|                | 212 사용료수입     | 7,215,120   | 1.00%   | 7,023,920   | 1.04%   | 191,200    | 2.72%   |
|                | 213 수수료수입     | 5,261,545   | 0.73%   | 5,261,545   | 0.78%   | 0          | 0.00%   |
|                | 215 징수교부금수입   | 9,859,345   | 1.36%   | 9,804,447   | 1.45%   | 54,898     | 0.56%   |
|                | 216 이자수입      | 2,125,280   | 0.29%   | 2,075,966   | 0.31%   | 49,314     | 2.38%   |
|                | 220 임시적세외수입   | 2,049,355   | 0.28%   | 724,367     | 0.11%   | 1,324,988  | 182.92% |
|                | 221 재산매각수입    | 706,100     | 0.10%   | 126,000     | 0.02%   | 580,100    | 460.40% |
|                | 223 보조금반환수입   | 378,043     | 0.05%   | 0           | 0.00%   | 378,043    | 순증      |
|                | 224 기타수입      | 965,212     | 0.13%   | 598,367     | 0.09%   | 366,845    | 61.31%  |
| 230 지방행정제재·부과금 |               | 2,818,604   | 0.39%   | 2,818,604   | 0.42%   | 0          | 0.00%   |
|                | 231 과징금       | 32,884      | 0.00%   | 32,884      | 0.00%   | 0          | 0.00%   |
|                | 232 이행강제금     | 406,000     | 0.06%   | 406,000     | 0.06%   | 0          | 0.00%   |
|                | 233 변상금       | 84,600      | 0.01%   | 84,600      | 0.01%   | 0          | 0.00%   |
|                | 234 과태료       | 2,117,160   | 0.29%   | 2,117,160   | 0.31%   | 0          | 0.00%   |
|                | 235 환수금       | 6,000       | 0.00%   | 6,000       | 0.00%   | 0          | 0.00%   |
|                | 236 부담금       | 158,960     | 0.02%   | 158,960     | 0.02%   | 0          | 0.00%   |
|                | 237 범칙금       | 13,000      | 0.00%   | 13,000      | 0.00%   | 0          | 0.00%   |
| 240 지난연도 수입    |               | 1,732,600   | 0.24%   | 1,482,600   | 0.22%   | 250,000    | 16.86%  |
|                | 241 지난연도 수입   | 1,732,600   | 0.24%   | 1,482,600   | 0.22%   | 250,000    | 16.86%  |
| 300 지방교부세 등    |               | 17,542,000  | 2.43%   | 17,542,000  | 2.59%   | 0          | 0.00%   |
|                | 310 지방교부세     | 17,542,000  | 2.43%   | 17,542,000  | 2.59%   | 0          | 0.00%   |
|                | 311 지방교부세     | 17,542,000  | 2.43%   | 17,542,000  | 2.59%   | 0          | 0.00%   |
| 400 조정교부금등     |               | 63,200,889  | 8.74%   | 61,650,889  | 9.11%   | 1,550,000  | 2.51%   |
|                | 410 자치구조정교부금등 | 63,200,889  | 8.74%   | 61,650,889  | 9.11%   | 1,550,000  | 2.51%   |
|                | 411 자치구조정교부금등 | 63,200,889  | 8.74%   | 61,650,889  | 9.11%   | 1,550,000  | 2.51%   |

(단위:천원)

| 장·관·항          |              | 예산액         |        | 기정액         |        | 비교증감        |         |
|----------------|--------------|-------------|--------|-------------|--------|-------------|---------|
|                |              |             | 구성비    |             | 구성비    |             | 증감률     |
| 500 보조금        |              | 438,806,288 | 60.66% | 416,924,124 | 61.58% | 21,882,164  | 5.25%   |
|                | 510 국고보조금등   | 337,995,395 | 46.72% | 334,577,902 | 49.42% | 3,417,493   | 1.02%   |
|                | 511 국고보조금등   | 337,995,395 | 46.72% | 334,577,902 | 49.42% | 3,417,493   | 1.02%   |
|                | 520 시·도비보조금등 | 100,810,893 | 13.94% | 82,346,222  | 12.16% | 18,464,671  | 22.42%  |
|                | 521 시·도비보조금등 | 100,810,893 | 13.94% | 82,346,222  | 12.16% | 18,464,671  | 22.42%  |
| 700 보전수입등및내부거래 |              | 83,895,494  | 11.60% | 64,182,583  | 9.48%  | 19,712,911  | 30.71%  |
|                | 710 보전수입등    | 48,215,239  | 6.67%  | 58,609,458  | 8.66%  | △10,394,219 | △17.73% |
|                | 711 잉여금      | 36,533,628  | 5.05%  | 58,609,458  | 8.66%  | △22,075,830 | △37.67% |
|                | 712 전년도이월금   | 7,595,341   | 1.05%  | 0           | 0.00%  | 7,595,341   | 순증      |
|                | 715 보조금등반환금  | 4,086,270   | 0.56%  | 0           | 0.00%  | 4,086,270   | 순증      |
| 720 내부거래       |              | 35,680,255  | 4.93%  | 5,573,125   | 0.82%  | 30,107,130  | 540.22% |
|                | 721 전입금      | 35,680,255  | 4.93%  | 5,573,125   | 0.82%  | 30,107,130  | 540.22% |